

Record of officer decision

Decision title:	Decision to spend from the property services planned, reactive and capital maintenance programme 2018/19 at Franklin House.
Date of decision:	14th September 2020.
Decision maker:	Assistant Director for Technical Services.
Authority for delegated decision:	This decision is to apply for the spend of the budget as agreed by the key decision made on 15th June 2018 (Report Ref: Property Services planned, reactive and capital maintenance Programme 2018/19, 15th June 2018) http://councillors.herefordshire.gov.uk/mglIssueHistoryHome.aspx?Ild=50025963
Ward:	Widemarsh.
Consultation:	Property Services: Strategic Capital Finance Manager and Strategic Property Services Manager.
Decision made:	That authorisation be given to implement the above recommendation in respect of the key decision dated 15 th June 2018 and allocate a sum not exceeding £100,000 (inclusive of professional fees, contingencies etc) from the 2018/19 property estate enhancement works budget to carry out roofing works at Franklin House. The work to be awarded to BBLP with a target cost of £87,278.68.
Reasons for decision:	The works will be the first phase of a programme of works replacing defective roofing over the worst areas of the building to address damaging and disruptive leaking and to protect the internal fabric.
Highlight any associated risks/finance/legal/equality considerations:	This is rolled forward budget and the works should complete before April 2020 as it is only an eleven week programme weather permitting.
Details of any alternative options considered and rejected:	Do nothing – The council could decide not to proceed with these works but this will leave the ongoing maintenance issues. A lack of investment on building improvement works on council property estate assets could render them to deteriorate further which will ultimately make them no longer fit for their intended purpose.
Details of any declarations of interest made:	None.

Signed:
Assistant Director Technical Services

Date: 15 September 2020